

MBR OPERATING BUDGET-2026				
INCOME		\$189,520		
Annual Assessment		\$4,120		
EXPENSE		BUDGETED	Financial Position of Meadowbrook as of December 31, 2025	
Professional Services		\$1,000	Operating Capital	\$14,457
Banking / Administrative		\$300	Reserve	\$214,452
General Maintenance/Repair		\$19,500	Total Current Assets -	\$228,909
Road repair				
Filtration repair				
Tree removal				
Plants / Shrubs				
Walkways				
Special projects (landscaping, fences, etc)				
Winter Contract		\$39,000		
Summer Contract		\$38,016		
Lawn fertilization		\$5,000		
Additional Snow Removal		\$1,500		
Insurance		\$2,309		
Management Contract		\$16,200		
Office Supplies		\$250		
Taxes		\$25		
Cable Contract		\$34,150		
Electric		\$2,940		
Trash Removal		\$6,240		
Hydrants		\$6,375		
Pump Station Alarm Monitoring		\$750		
Pump Station Maintenance		\$750		
Capital Reserve		\$14,760		
	TOTAL	\$189,065		
surplus (deficit)		\$455		
Quarterly Dues paid	\$1,030			